

*We are a welcoming, active and business-friendly rural
foothill community built on California's rich gold rush history.*



City Manager's Report
July 11, 2023 City Council Meeting
Prepared by: Joe Wren, Chief of Police
Item #: 12.3

Subject: Consider approving a funding/reimbursement agreement with the County of El Dorado for a Fiscal Year 2022 Homeland Security Grant in the amount of \$30,000 for the purchase of two (2) Utility Terrain Vehicles and two (2) transport trailers for the Police Department, a \$30,000 budget appropriation in Homeland Security Grant funds for the said agreement, and the purchase of two (2) 2023 Kawasaki MULE SX Utility Terrain Vehicle from Mike's Cycle of Placerville for \$23,346.84 and two (2) Karavan 5.5X9 Pro transport trailers from the Tractor Supply Company for \$4,113.48.

Recommendation: Adopt a Resolution:

1. Approving a funding/reimbursement agreement with the County of El Dorado for a Fiscal Year 2022 Homeland Security Grant in the amount of \$30,000 for the purchase of two (2) Utility Terrain Vehicle and two (2) transport trailers for the Police Department and authorizing the Mayor and City Clerk to execute the same; and
2. Approving a \$30,000 budget appropriation in Fiscal Year 2022 Homeland Security Grant funds for the said agreement; and
3. Approving the purchase of two (2) 2023 Kawasaki MULE SX Utility Terrain Vehicle from Mike's Cycle of Placerville in the amount of \$23,346.84 and two (2) Karavan 5.5X9 Pro transport trailers from the Tractor Supply Company in the amount of \$4,113.48.

Purpose: To purchase two Utility Terrain Vehicles and two transport trailers with Homeland Security Grant Funds.

Strategic Plan Strategy: Health and Public Safety: Strategy No. 4-Equipment Replacement/Maintenance-a. Provide state of the art resources (equipment) needed to achieve City goals and directions of this strategic plan.

Discussion: In fiscal year 2022, El Dorado County was awarded a Homeland Security Grant in the amount of \$256,681. As part of the grant, the approving authority for the Homeland Security Funds agreed to disperse an amount not to exceed \$30,000 in grant funds to the Police Department for purchase of two (2) Utility Terrain Vehicle with trailers to be used by Police Department Officers and staff in the enforcement, safety, and security of rural areas within the City. The need for this equipment is urgent as the Officers have been called to remote areas of the City with limited vehicle access, in order to enforce no open fires and other suspicious activities. These areas require officer to leave their vehicles a significant distance while walking into an area on foot to provide the

12.3

proactive patrols needed to ensure the overall safety of the community. This Utility Terrain Vehicle will also be used to patrol the walking trails, and assist in mobility during events throughout the city.

Three quotes were obtained for two Utility Terrain Vehicles, with the lowest bidder being Mike's Cycle of Placerville for \$23,346. The quotes received were:

1. Mike's Cycle of Placerville \$23,346.84
2. Roseville Motorsports \$23,586.94
3. Auburn Extreme Powersports \$31,842.44

The Tractor Supply Company has the make and model of trailer to safely load and transport these Utility Terrain Vehicles. These trailers are \$2,056.74 per unit, for a total cost of two trailers being \$4,113.48.

The City of Placerville will use the funds to be reimbursed by the county solely for the purchase of the Utility Terrain Vehicles and trailers. In the event the City does not invoice the county by the grant's expiration date of May 31, 2025, or in the event the City does not adhere to grant purchasing guidelines, the County's obligation for reimbursement shall be null and void, and upon written demand by the County, the City shall return any funds it has received from the County and not spent on the equipment to the County within 30 days of mailing of written demand of County.

Options:

1. Adopt the resolution as presented.
2. Direct staff to take other actions.

Environmental: Tonight's action is not applicable.

Cost: The total cost of the proposed Utility Terrain Vehicles from Mike's Cycle of Placerville is \$23,346.84 and the cost of two (2) trailers from Tractor Supply is \$4,113.48, for a total cost of \$27,460.32.

Budget Impact: The purchase of the two Utility Terrain Vehicles and the two transport trailers total \$27,460.32 and were not included in the adopted Fiscal Year 2023/2024 Operating Budget. Staff recommends the City Council approve a \$30,000 budget appropriation in Fiscal Year 2022 Homeland Security Grant funds for the said purchases.



M. Cleve Morris, City Manager



Joe Wren, Chief of Police

Attachments:

- A. Resolution
- B. Funding/Reimbursement Agreement with El Dorado County